

Distribution of Budget under Demand No.-31-Tribal Area Development Programme (TADP) For The Year 2022-23(Non-Development and Development) (RS IN THOUSAND)																											
HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total	
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-01-SOON-Regional Establishment (Non-Development)																											
A.D. (Sheep Dev.) Bharmour	3900	12	40	200	10	80	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	4292
D.D. AH/B, Kaylong	2500	0	7	300	10	50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	2917
A.D. AH/B, Kaza	3500	0	7	150	10	50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	3767
A.D. (Ext.) OODDAH/B, Kinnaur	7400	50	51	330	10	70	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	7961
A.D. AH/B, Pangl	5500	0	8	200	10	50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	5818
Kept at Hqr	878	53	17	140	12	55	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	1215
Total	23678	115	130	1320	62	355	0	0	0	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	25970
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-02-SOON-Hospital and Dispensaries(Non-Development)																											
A.D. (Sheep Dev.) Bharmour	32000	110	100	200	80	100	30	0	0	0	50	0	0	70	300	1700	100	0	0	0	0	0	0	0	0	0	34840
D.D. AH/B, Kaylong	46000	0	100	700	80	100	30	0	0	0	50	0	0	70	300	500	100	0	0	0	0	0	0	0	0	0	48030
A.D. AH/B, Kaza	28500	0	100	400	80	100	30	0	0	0	50	0	0	70	300	2700	100	0	0	0	0	0	0	0	0	0	32430
A.D. (Ext.) OODDAH/B, Kinnaur	73900	400	100	700	80	100	30	0	0	0	50	0	0	70	300	1000	100	0	0	0	0	0	0	0	0	0	76830
A.D. AH/B, Pangl	25000	0	100	900	80	100	30	0	0	0	50	0	0	70	300	4500	100	0	0	0	0	0	0	0	0	0	31230
Kept at Hqr	46066	1340	384	450	190	256	50	0	0	0	110	0	1	137	285	1195	800	0	0	0	0	0	21	0	0	51285	
Total	251466	1850	884	3350	590	756	200	0	0	0	360	0	1	487	1785	11595	1300	0	0	0	0	0	21	0	0	274645	
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-03-SOON-Expenditure on Poultry Development(Non-Development)																											
A.D. (Ext.) OODDAH/B, Kinnaur	1697	0	30	30	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1759
Total	1697	0	30	30	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1759
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-04-SOON-Expenditure on Sheep and Wool Development(Non-Development)																											
A.D. (Sheep Dev.) Bharmour	3000	0	14	44	3	0	0	0	0	0	5	0	0	0	0	1100	0	0	0	0	0	0	0	0	0	0	4166
D.D. AH/B, Kaylong	1000	0	14	250	3	0	0	0	0	0	5	0	0	0	0	510	0	0	0	0	0	0	0	0	0	0	1782
A.D. AH/B, Kaza	1700	0	14	50	2	0	0	0	0	0	5	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	2271
A.D. (Ext.) OODDAH/B, Kinnaur	2500	9	14	100	2	0	0	0	0	0	5	0	0	0	0	1100	0	0	0	0	0	0	0	0	0	0	3730
A.D. AH/B, Pangl	0	0	0	100	2	0	0	0	0	0	5	0	0	0	0	1100	0	0	0	0	0	0	0	0	0	0	1207
Kept at Hqr	1557	0	19	103	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1694
Total	9757	9	75	647	12	0	0	0	0	0	40	0	0	0	0	4310	0	0	0	0	0	0	0	0	0	0	14850
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-05-SOON-Expenditure on Veterinary Programme																											
A.D. (Sheep Dev.) Bharmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	700	0	0	0	0	1500
D.D. AH/B, Kaylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	700	0	0	0	0	1500
A.D. AH/B, Kaza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	700	0	0	0	0	1500
A.D. (Ext.) OODDAH/B, Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	700	0	0	0	0	1500
A.D. AH/B, Pangl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	700	0	0	0	0	1500
Kept at Hqr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	0	0	1300	0	0	0	0	1800
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4500	0	0	0	0	0	4800	0	0	0	0	9300
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-05-AOOS-Expenditure on Veterinary Programme (Under Special Central Assistance)(Development)																											
0																											

Distribution of Budget under Demand No.-31-Tribal Area Development Programme (TADP) For The Year 2022-23(Non-Development and Development) (RS IN THOUSAND)																										
HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
Kept at Hqr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50	0	0	0	100
Total-05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4550	0	0	0	0	0	4850	0	0	0	9400
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-07-AOOS-Expenditure on Veterinary Programme Under Special Central Assistance for the Scheduled Tribes residing outside Tribal Area)(Development)																										
Kept at Hqr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50	0	0	0	100
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-07-SOON-Expenditure on Veterinary Programme Under Special Central Assistance for the Scheduled Tribes residing outside Tribal Area)(Non-Development)																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4800	200	0	0	0	0	5000
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4800	200	0	0	0	0	5000
Total-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	4800	200	50	0	0	0	5100
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-08-AOOS-Expenditure on Veterinary Programme Under Special Central Assistance for Tribal Pockets (Chamba & Bhatiyat) (Development)																										
Kept at Hqr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	100
Total-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	100
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-12-C90N-Assistance to State for Control of Animal Diseases (ASCAD) (Development)																										
Kept at Hqr.(DD Epd.)	0	0	0	25	0	0	0	0	0	0	0	0	0	0	100	125	0	0	0	0	0	0	0	0	0	250
Total	0	0	0	25	0	0	0	0	0	0	0	0	0	0	100	125	0	0	0	0	0	0	0	0	0	250
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-12-S10N-Assistance to State for Control of Animal Diseases (ASCAD) (Development)																										
Kept at Hqr.(DD Epd.)	0	0	0	10	0	0	0	0	0	0	0	0	0	0	20	70	0	0	0	0	0	0	0	0	0	100
Total	0	0	0	10	0	0	0	0	0	0	0	0	0	0	20	70	0	0	0	0	0	0	0	0	0	100
Total-12	0	0	0	35	0	0	0	0	0	0	0	0	0	0	120	195	0	0	0	0	0	0	0	0	0	350
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-16-C90N-Peste Des Petits Ruminants-Control Programme(PPR) (Development)																										
Kept at Hqr.(DD Epd.)	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	70	0	0	0	0	0	0	0	0	0	100
Total	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	70	0	0	0	0	0	0	0	0	0	100
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-16-S10N-Peste Des Petits Ruminants-Control Programme(PPR) (Development)																										
Kept at Hqr.(DD Epd.)	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	70	0	0	0	0	0	0	0	0	0	100
Total	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	70	0	0	0	0	0	0	0	0	0	100
Total-16	0	0	20	20	0	0	0	0	0	0	0	0	0	0	20	140	0	0	0	0	0	0	0	0	0	200
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-17-C90N-National Livestock Mission (Development)																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-17-S10N-National Livestock Mission (Development)																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-17-S05N-National Livestock Mission (Development)																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50

Distribution of Budget under Demand No.-31-Tribal Area Development Programme (TADP) For The Year 2022-23(Non-Development and Development) (RS IN THOUSAND)																										
HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
Total-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	200
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-19-COON-Livestock Census (Development)																										
Kept at Hqr.(S.O Stat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	50
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-20-C50N-Grant to Veterinary Council (Development)																										
Kept at Hqr.(DD Epd.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	200
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	200
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-20-S50N-Grant to Veterinary Council (Development)																										
Kept at Hqr.(DD Epd.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	200
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0	0	0	0	200
Total-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0	0	400
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-21-SOON-Cattle Feed Subsidy to Below Poverty Line Families (Development)																										
A.D. (Sheep Dev.) Bharmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	0	1000
D.D. AH/B, Kaylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	0	1000
A.D. AH/B, Kaza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0	0	0	1500
A.D. (Ext.) OODDAH/B, Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1400	0	0	0	1400
A.D. AH/B, Pangi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	0	0	0	800
Total-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5700	0	0	0	5700
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-22-SOON-Him Kukkut Palan Yojna (Development)																										
A.D. (Sheep Dev.) Bharmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0	0	700
D.D. AH/B, Kaylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	0	0	0	700
A.D. AH/B, Kaza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	0	0	600
A.D. (Ext.) OODDAH/B, Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1500	0	0	0	1500
A.D. AH/B, Pangi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	0	1000
Total-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4500	0	0	0	4500
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-23-SOON-Krishak Bakari Palan yojna (Development)																										
A.D. (Sheep Dev.) Bharmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350	0	0	0	350
D.D. AH/B, Kaylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50
A.D. AH/B, Kaza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100
A.D. (Ext.) OODDAH/B, Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	200
A.D. AH/B, Pangi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	200
Total-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	0	0	0	900
2403-Animal Husbandry-00-796-Tribal Area Sub Plan-24-SOON-Subsiidzed Rams to Sheep Breeders (Development)																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100
Total-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100
Total-2403-AH	286598	1974	1139	5402	665	1111	200	0	0	0	400	0	1	797	1925	20941	1300	0	250	5200	200	16100	21	0	0	344224

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HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total	
2404-Dairy Development																											
2404-Dairy Development-00-796-Tribal Area Sub Plan-02-SOON-Grant-in-aid to Milk Federation (Development)																											
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26100	0	0	0	0	0	26100
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26100	0	0	0	0	0	26100
2404-Dairy Development-00-796-Tribal Area Sub Plan-04-SOON-Subsidy Under Dairy Udyami Viksa Yojna (Development)																											
Kept at Hqr.(DEDS Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	100	
2404-Dairy Development-00-796-Tribal Area Sub Plan-05-SOON-Freight Subsidy to Milk Cooperatives (Development)																											
Kept at Hqr. (Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	2000	
Total-2404-DD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26100	0	2100	0	0	0	28200	
2415-Agriculture Research																											
2415-Agricultural Research and Education-00-796-Tribal Area Sub Plan-04-SOON-Grant-in-aid to H.P. Krishi Vishva Vidyalaya for Veterinary Research(Non-Development)																											
Kept at Hqr. (Store Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	3800	0	0	0	0	6800	
Total-2415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	3800	0	0	0	0	6800	
4403-Capital Outlay																											
4403-Capital Outlay on Animal Husbandry-00-796-Tribal Area Sub Plan-01-AOOS-Building Programme(Development)																											
4403-796-01-AOOS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	
Kept at Hqr.(Building Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	
4403-Capital Outlay on Animal Husbandry-00-796-Tribal Area Sub Plan-01-COON-Building Programme(Development)																											
4403-796-01-COON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	
Kept at Hqr.(Building Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	100	
4403-Capital Outlay on Animal Husbandry-00-796-Tribal Area Sub Plan-01-SOON-Building Programme(Development)																											
A.D. (Sheep Dev.) Bharmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0	0	0	0	0	0	0	2500	
D.D. AH/B, Kaylong	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2200	0	0	0	0	0	0	0	2200	
A.D. AH/B, Kaza	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	0	0	0	0	0	0	2000	
A.D. (Ext.) OODDAH/B, Kinnaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4300	0	0	0	0	0	0	0	4300	
A.D. AH/B, Pangi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0	0	0	0	0	0	0	2500	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13500	0	0	0	0	0	0	0	13500	
Total-4403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13700	0	0	0	0	0	0	0	13700	
Total-D-31-TADP	286598	1974	1139	5402	665	1111	200	0	0	0	400	0	1	797	1925	20941	1300	13700	3250	35100	200	18200	21	0	0	392924	