





**Distribution of Budget under Demand No.-32-Scheduled Caste Development Programme (SCDP) For The Year 2022-23 ( Non-Development and Development) (RS IN THOUSAND)**

HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-20-C90N-National Livestock Mission(Development)</b>																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6500	0	0	0	0	0	6500
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-20-S05N-National Livestock Mission(Development)</b>																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-20-S10N-National Livestock Mission(Development)</b>																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-20-S30N-National Livestock Mission(Development)</b>																										
Kept at Hqr. (S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0	100
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
<b>Total-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7000</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-24-SOON-Cattle Feed Subsidy to Below Poverty Line Families(Development)</b>																										
A.D. (Ext.) O/O DDAH/B, Bilaspur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1283	0	0	0	1283
A.D. (Ext.) O/O DDAH/B, Chamba	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1585	0	0	0	1585
A.D. (Ext.) O/O DDAH/B, Hamirpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1447	0	0	0	1447
A.D. (Ext.) O/O DDAH/B, Kangra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1959	0	0	0	1959
A.D. (C.P.) Palampur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1958	0	0	0	1958
A.D. (Ext.) O/O DDAH/B, Kullu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1297	0	0	0	1297
A.D. (Ext.) O/O DDAH/B, Mandi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3471	0	0	0	3471
A.D. (Ext.) O/O DDAH/B, Shimla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2813	0	0	0	2813
A.D. (Ext.) O/O DDAH/B, Sirmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1739	0	0	0	1739
A.D. (Ext.) O/O DDAH/B, Solan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2212	0	0	0	2212
A.D. (Ext.) O/O DDAH/B, Una	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1262	0	0	0	1262
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21026</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-25-SOON-5000 Broiler Scheme (Him Kukkut Palan Yojna)(Development)</b>																										
A.D. (Ext.) O/O DDAH/B, Shimla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1116	0	0	0	0	0	0	0	0	0	1116
Kept at Hqr. (Poultry Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11484	0	0	0	11484
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12600</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-26-SOON-Krishak Bakri Palan Yojna(Development)</b>																										
Kept at Hqr.(S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	0	0	10000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>
<b>2403-Animal Husbandry-00-789-Special Component Plan For Schedulded Castes-27-SOON-Subsidized rams to Sheep Breeders(Development)</b>																										

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HOA	01-Salary	02-Wages	03-T.E.	05-O.E.	06-M.R.	07-RRT	09-Adv	10-Hosp.	12-PSS	15-Trg	20-O.C	21-Man.	27-MV (Pur)	30-MV (Rep)	31-M.E.	33-M.S.	36-Miw	37-MjW	41-GIA(S)	42-GIA (NS)	44-GIA (CA)	63-Sub.	64-TTA	65-Out.	99-Hon.	Total	
Kept at Hqr.( S & W Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0	500	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	
<b>2403-Animal Husbandry-00-789-Special Component Plan For Scheudled Castes-28-AOON-Chicks Scheme(Development)</b>																											
Kept at Hqr. (Poultry Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	
<b>Total-2403</b>	<b>6213</b>	<b>1650</b>	<b>900</b>	<b>3163</b>	<b>870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>3030</b>	<b>23014</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>9700</b>	<b>0</b>	<b>43110</b>	<b>0</b>	<b>0</b>	<b>45416</b>	<b>138666</b>	
<b>2404-Dairy Development-00-789-Special Component Plan For Scheduled Castes-01-SOON-Grant-in-aid-to Himachal Pradesh Milk Federation(Development)</b>																											
Kept at Hqr.(Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73000	0	0	0	0	73000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73000</b>	
<b>2404-Dairy Development-00-789-Special Component Plan For Scheduled Castes-03-SOON-Subsidy Under Dairy Udyani Vikas Yojna(Development)</b>																											
Kept at Hqr.(DEDS Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	0	100	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	
<b>2404-Dairy Development-00-789-Special Component Plan For Scheduled Castes-04-SOON-Freight Subsidy to Milk Cooperatives(Development)</b>																											
Kept at Hqr.(Dairy Seat)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000	
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4000	0	0	0	4000	
<b>Total-2404-DD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73000</b>	<b>0</b>	<b>4100</b>	<b>0</b>	<b>0</b>	<b>77100</b>	
<b>4403-Capital Outlay on Animal Husbandry-00-789-Special Component Plan For Scheduled Castes-02-SOON-Buildings (Veterinary Services and Animal Health)Development)</b>																											
A.D. (Ext.) O/O DDAH/B, Bilaspur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2306	0	0	0	0	0	0	2306	
A.D. (Ext.) O/O DDAH/B, Chamba	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2850	0	0	0	0	0	0	2850	
A.D. (Ext.) O/O DDAH/B, Hamirpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2601	0	0	0	0	0	0	2601	
A.D. (Ext.) O/O DDAH/B, Kangra	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7041	0	0	0	0	0	0	7041	
A.D. (Ext.) O/O DDAH/B, Kullu	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2332	0	0	0	0	0	0	2332	
A.D. (Ext.) O/O DDAH/B, Mandi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6241	0	0	0	0	0	0	6241	
A.D. (Ext.) O/O DDAH/B, Shimla	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5058	0	0	0	0	0	0	5058	
A.D. (Ext.) O/O DDAH/B, Sirmour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3126	0	0	0	0	0	0	3126	
A.D. (Ext.) O/O DDAH/B, Solan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3977	0	0	0	0	0	0	3977	
A.D. (Ext.) O/O DDAH/B, Una	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2268	0	0	0	0	0	0	2268	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37800</b>	
<b>Total-4403-CP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37800</b>	
<b>D-32-(SCSP)</b>	<b>6213</b>	<b>1650</b>	<b>900</b>	<b>3163</b>	<b>870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1100</b>	<b>3030</b>	<b>23014</b>	<b>0</b>	<b>37800</b>	<b>500</b>	<b>82700</b>	<b>0</b>	<b>47210</b>	<b>0</b>	<b>0</b>	<b>45416</b>	<b>253566</b>	