

(Rs. IN THOUSANDS)

Copy of abstract District wise (Non-Plan) Budget Under BASP for the year 2010-2011 Allotted by Advisor (Planning) H.P. Shimla-2 vide his letter No.Yojna (BASP) 1-1/2010-2011 (Budget) dated 13th April, 2009.

Sl.No.	Name of the District	Office Exp.	Rent, Rate & Taxes	Machinery & Equi.	Material & Supply	Total
2403-ANIMAL HUSBANDRY						
1. 2403-Animal Husbandry-101-Veterinary Services and Animal Health-01-SOOB-Hospitals and dispensaries(Non-Plan)						
1	Bilaspur	15.245	5.445	22.867	226.525	270.082
2	Chamba	161.597	57.713	242.396	2401.160	2862.866
3	Hamirpur	13.212	4.719	19.819	196.321	234.071
4	Kangra	17.278	6.171	25.916	256.728	306.093
5	Kullu	80.290	28.675	120.436	1193.029	1422.430
6	Mandi	151.434	54.083	227.151	2250.143	2682.811
7	Shimla	84.356	30.127	126.534	1253.436	1494.453
8	Sirmour	26.425	9.437	39.636	392.642	468.140
9	Solan	7.114	2.541	10.671	105.711	126.037
10	Una	3.049	1.089	4.574	45.305	54.017
	Total-	560.000	200.000	840.000	8321.000	9921.000